

GLOSDERRY CITY IMPROVEMENT DISTRICT

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		Proposed Budget	
		R	
Core Business		50 000	100.0%
Augment Budget		50 000	
Projects		-	0.0%
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Specify Project			
Capital Expenditure (PPE)		-	0.0%
CCTV / LPR Cameras			
Computer Equipment			
Fence / Wall			
Office Equipment			
Office Furniture			
Plant and Equipment			
Radio Equipment			
Vehicles			
Other: Specify			
Other: Specify			
Other: Specify			
TOTAL EXPENDITURE		50 000	0.0%

Do not delete these formulas

#REF!

