

GLOSDERRY CITY IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
	R	
Core Business	50 000	100.0%
Augment Budget	50 000	
Projects	-	0.0%
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Specify Project		
Capital Expenditure (PPE)	-	0.0%
CCTV / LPR Cameras		
Computer Equipment		
Fence / Wall		
Office Equipment		
Office Furniture		
Plant and Equipment		
Radio Equipment		
Vehicles		
Other: Specify		
Other: Specify		
Other: Specify		
TOTAL EXPENDITURE	50 000	0.0%