

GLOSDERRY CITY IMPROVEMENT DISTRICT

2022/23

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Capital Expenditure (PPE)

Cameras

Improve CCTV network including power backup solution

TOTAL EXPENDITURE

Proposed Budget

R	
200 000	100.0%
150 000	
50 000	
200 000	100.0%

2023/24

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Augment the GCID Budget

TOTAL EXPENDITURE

Proposed Budget

Proposed Budget

R	
50 000	100.0%
50 000	
50 000	100.0%