

**GLOSDERRY CITY IMPROVEMENT DISTRICT
2020/21
UTILISATION OF ACCUMULATED SURPLUS**

EXPENDITURE	Approved Budget	
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1. Projects	57 000	100.0%
<i>Additional Public Safety Patrol Budget for 2019-20</i>	57 000	
2. Capital Expenditure	-	0.0%
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
Cameras		
TOTAL EXPENDITURE	57 000	100.0%

Do not delete these formulas

#REF!